

## Grupa BUDIMEX

The selected financial data from the condensed consolidated financial statements of the Budimex Group prepared in accordance with the International Financial Reporting Standards (IFRS) for the first half of 2021 and comparable (restated) data for the first half of 2020.

The results of reporting segments **for the first half of 2021** (in PLN thousand):

	Construction segment	Real estate development segment	Services segment	Consolidation adjustments	<b>Consolidated data</b>
Net revenue from sales of products, goods and raw materials	3 028 820	-	360 238	(147 966)	<b>3 241 092</b>
Gross profit on sales	242 058	-	80 636	52 951	<b>375 645</b>
Selling costs	(5 086)	-	-	-	<b>(5 086)</b>
General and administrative costs	(107 345)	-	(19 715)	7 050	<b>(120 010)</b>
Operating profit	161 172	-	55 217	60 001	<b>276 390</b>
Profit before tax	144 231	-	55 249	60 118	<b>259 598</b>
Net profit from continuing operations	116 479	-	43 269	48 696	<b>208 444</b>
Net profit from discontinued operations	-	520 508	-	-	<b>520 508</b>
Net profit	116 479	520 508	43 269	48 696	<b>728 952</b>
Profit attributable to shareholders of the Parent Company	116 479	520 508	35 522	48 696	<b>721 205</b>

The results of reporting segments **for the first half of 2020** (in PLN thousand):

	Construction segment	Real estate development segment (restated)	Services segment	Consolidation adjustments (restated)	<b>Consolidated data (restated)</b>
Net revenue from sales of products, goods and raw materials	3 381 270	-	277 344	(198 449)	<b>3 460 165</b>
Gross profit on sales	230 809	-	43 312	(20 995)	<b>253 126</b>
Selling costs	(5 318)	-	-	-	<b>(5 318)</b>
General and administrative costs	(101 808)	-	(16 011)	7 258	<b>(110 561)</b>
Operating profit	84 049	-	29 375	(13 737)	<b>99 687</b>
Profit before tax	73 336	-	31 356	(13 539)	<b>91 153</b>
Net profit from continuing operations	50 128	-	25 661	(10 967)	<b>64 822</b>
Net profit from discontinued operations	-	49 669	-	-	<b>49 669</b>
Net profit	50 128	49 669	25 661	(10 967)	<b>114 491</b>
Profit attributable to shareholders of the Parent Company	50 128	49 669	21 744	(10 967)	<b>110 574</b>

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