

Grupa BUDIMEX

The selected financial data from the consolidated financial statements of the Budimex Group prepared in accordance with the International Financial Reporting Standards (IFRS) for the first half of 2020 and comparable data for the first half of 2019.

The results of reporting segments for the first half of 2020 (in PLN thousand):

	Construction segment	Real estate development segment	Other activity	Consolidation adjustments	Consolidated data
Net revenue from sales of products, goods and raw materials	3 381 270	274 692	277 344	(198 870)	3 734 436
Gross profit on sales	230 809	74 425	43 312	(20 995)	327 551
Selling costs	(5 318)	(8 469)	-	-	(13 787)
General and administrative costs	(101 808)	(12 812)	(16 011)	7 258	(123 373)
Operating profit	84 049	56 922	29 375	(13 737)	156 609
Profit before tax	73 336	61 435	31 356	(13 539)	152 588
Net profit	50 128	49 669	25 661	(10 967)	114 491
Profit attributable to shareholders of the Parent Company	50 128	49 669	21 744	(10 967)	110 574

The results of reporting segments for the first half of 2019 (in PLN thousand):

	Construction segment	Real estate development segment	Other activity	Consolidation adjustments	Consolidated data
Net revenue from sales of products, goods and raw materials	3 125 629	312 883	1 467	(191 558)	3 248 421
Gross profit on sales	151 039	70 285	848	(12 791)	209 381
Selling costs	(5 236)	(8 852)	-	-	(14 088)
General and administrative costs	(101 546)	(12 866)	(45)	7 369	(107 088)
Operating profit	62 722	53 266	816	(5 422)	111 382
Profit before tax	52 949	55 127	5 501	(5 633)	107 944
Net profit	26 914	44 550	5 635	(4 566)	72 533
Profit attributable to shareholders of the Parent Company	26 914	44 550	5 206	(4 566)	72 104

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