

## Grupa BUDIMEX

The selected financial data from the consolidated financial statements of the Budimex Group prepared in accordance with the International Financial Reporting Standards (IFRS) for the financial year of 2020 and comparable data for the financial year of 2019.

### The results of reporting segments for the financial year of 2020 (in PLN thousand):

	Construction segment	Real estate development segment	Services segment	Consolidation adjustments	Consolidated data
Net revenue from sales of products, goods and raw materials	7 539 404	673 564	612 391	(443 119)	<b>8 382 240</b>
Gross profit on sales	629 381	235 096	110 053	(37 497)	<b>937 033</b>
Selling costs	(11 219)	(20 054)	-	-	<b>(31 273)</b>
General and administrative costs	(232 885)	(29 772)	(33 075)	18 766	<b>(276 966)</b>
Operating profit	387 535	191 139	78 629	(18 731)	<b>638 572</b>
Profit before tax	372 407	194 981	73 031	(18 379)	<b>622 040</b>
Net profit	270 162	157 698	58 424	(14 890)	<b>471 394</b>
Profit attributable to shareholders of the Parent Company	270 162	157 698	46 495	(14 890)	<b>459 465</b>

### The results of reporting segments for the financial year of 2019 (in PLN thousand):

	Construction segment	Real estate development segment	Services segment	Consolidation adjustments	Consolidated data
Net revenue from sales of products, goods and raw materials	7 151 978	557 811	278 281	(418 407)	<b>7 569 663</b>
Gross profit on sales	418 189	137 115	39 303	(43 055)	<b>551 552</b>
Selling costs	(10 721)	(19 757)	-	-	<b>(30 478)</b>
General and administrative costs	(173 135)	(26 183)	(14 157)	14 483	<b>(198 992)</b>
Operating profit	206 994	116 785	23 187	(28 572)	<b>318 394</b>
Profit before tax	188 461	120 146	52 075	(28 325)	<b>332 357</b>
Net profit	106 794	97 056	47 946	(22 945)	<b>228 851</b>
Profit attributable to shareholders of the Parent Company	106 794	97 056	45 109	(22 945)	<b>226 014</b>