

Grupa BUDIMEX

The selected financial data from the consolidated financial statements of the Budimex Group prepared in accordance with the International Financial Reporting Standards (IFRS) of 2021 and comparable (restated) of 2020.

The results of reporting segments of 2021 (in PLN thousand):

	Construction segment	Real estate development segment	Services segment	Consolidation adjustments	Consolidated data
Net revenue from sales of products, goods and raw materials	7 282 424	-	783 174	(154 406)	7 911 192
Gross profit on sales	643 452	-	140 493	49 852	833 797
Selling costs	(11 733)	-	-	-	(11 733)
General and administrative costs	(238 411)	-	(40 629)	10 029	(269 011)
Operating profit	445 513	-	81 691	59 881	587 085
Profit before tax	410 223	-	84 152	60 121	554 496
Net profit from continuing operations	344 965	-	72 282	48 699	465 946
Net profit from discontinued operations	-	520 508	-	-	520 508
Net profit	344 965	520 508	72 282	48 699	986 454
Profit attributable to shareholders of the Parent Company	344 965	520 508	57 431	48 699	971 603

The results of reporting segments of 2020 (in PLN thousand):

	Construction segment	Real estate development segment (restated)	Services segment	Consolidation adjustments (restated)	Consolidated data (restated)
Net revenue from sales of products, goods and raw materials	7 539 404	-	612 391	(442 689)	7 709 106
Gross profit on sales	629 381	-	110 053	(37 497)	701 937
Selling costs	(11 219)	-	-	-	(11 219)
General and administrative costs	(232 885)	-	(33 075)	18 766	(247 194)
Operating profit	387 535	-	78 629	(18 731)	447 433
Profit before tax	372 407	-	73 031	(18 379)	427 059
Net profit from continuing operations	270 162	-	58 424	(14 890)	313 696
Net profit from discontinued operations	-	157 698	-	-	157 698
Net profit	270 162	157 698	58 424	(14 890)	471 394
Profit attributable to shareholders of the Parent Company	270 162	157 698	46 495	(14 890)	459 465

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